

Page No. 1

CITY OF WEBBER

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 0
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 0
2017 Valuation Information for Valuation Adjustments	
4. New improvements for 2017:	+ 11,349
5. Increase in personal property for 2017:	
5a. Personal property 2017	+ 371
5b. Personal property 2016	- 910
5c. Increase in personal property (5a minus 5b)	+ -539
	(Use Only if > 0)
6. Valuation of annexed territory for 2017:	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	0
7. Valuation of property that has changed in use during 2017:	0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	10,810
9. Total estimated valuation July 1, 2017	152,016
10. Total valuation less valuation adjustment (9 minus 8)	141,206
11. Factor for increase (8 divided by 10)	
12. Amount of increase (11 times 3)	+ \$ 0
13. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 0
14. Debt service levy in this 2018 budget	0
15. 2018 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	0
16. Consumer Price Index for all urban consumers for calendar year 2016	1.4%
17. Consumer Price Index adjustment (3 times 16)	\$ 0
18. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ 0

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service						
Library						
TOTAL	0	0	0	0	0	0

County Treas Motor Vehicle Estimate	<u>0</u>			
County Treas Recreational Vehicle Estimate		<u>0</u>		
County Treas 16/20M Vehicle Estimate			<u>0</u>	
County Treas Commercial Vehicle Tax Estimate				<u>0</u>
County Treas Watercraft Tax Estimate				<u>0</u>

Motor Vehicle Factor	<u>0.00000</u>			
Recreational Vehicle Factor		<u>0.00000</u>		
16/20M Vehicle Factor			<u>0.00000</u>	
Commercial Vehicle Factor				<u>0.00000</u>
Watercraft Factor				0.00000

Page No. 5

CITY OF WEBBER

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget GENERAL	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	220,481	241,375	249,075
Receipts:			
METER DEPOSITS & LATE CHARGES	360	500	721
RENT ON BUILDING	600	600	660
ELECTRICITY	39,227	50,000	65,000
EARNED GRNTS AND PARK FUND	25,000	25,000	35,000
SALES TAX ON ELECTRICITY	725	5,000	6,500
STATE OF KANSAS	1,768	2,000	3,000
PETTY CASH	71	100	100
GENERAL ADMINISTRATION		25,000	106,000
Interest on Idle Funds	2,712	3,000	3,000
Miscellaneous	407	500	500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	70,870	111,700	220,481
Resources Available:	291,351	353,075	469,556
Expenditures:			
Salaries & Wages	2,400	3,000	3,000
Employee Benefits	398	450	450
ELECTRICITY	22,146	30,000	40,000
SOUTH CENTRAL PUBLIC POWER	1,960	2,500	5,000
OFFICE SUPPLIES & ADVERTISING	551	700	700
SALES TAX ON ELECTRICITY	724	700	700
CONTRACT LABOR	1,647	10,000	35,000
PARK EXPENSE	15,015	15,000	35,000
DEPOSIT RETURNS	250	500	500
STREET WORK	1,920	15,000	25,000
PETTY CASH	56	150	150
INSURANCE	1,781	3,000	3,000
ELECTRIC SUPPLIES& BLDG UPKEEP	625	2,000	2,000
GENERAL ADMINISTRATION	503	20,000	67,981
Cash Forward (2018 column)			
Miscellaneous		1,000	2,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	49,976	104,000	220,481
Unencumbered Cash Balance Dec 31	241,375	249,075	249,075
2016/2017/2018 Budget Authority Amount	188,527	199,608	220,481

January

February

March

April

May

June

July

August

September

October

November

December

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reviewed. Please input information in the green areas.

Official Name:

Official Title:

Date:

Must be at least 10 days between date published and hearing held.

Latest date for notice to be published in your newspaper: July 31, 2017

Time:

Location:

Available at:

Examples

Official Title: City Clerk, City Treasurer, Mayor

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: City Hall

Available at: City Hall

July

J7

July 31, 2017

7

31

2017

37

County Clerk's Budget Information for 2018 Budget Year
Jewell County values
WEBBER

1. Estimated Assesed Valuation as of THURSDAY, JUNE 1, 2017:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	125,682	11,349	0	689
State Assessed	25,963	0		
Severed Minerals	0			
Personal Property	371			
Oil & Gas	0			
Total Value	<u>152,016</u>	<u>11,349</u>		

2. Personal Property: 371
(Use this amount on Computation to Determine Limit for 2018 budget, line 5a)

3. Actual tax rates levied for the 2017 budget: (2016 levies)
SAC Fund Rate

135 WEBBER CITY-GENERAL .000

Total Levied .000

4. Final Assessed Valuation from the November 2016 abstract: 138,880

5. 2016 Personal Property: 910
(Use this amount on Computation to Determine Limit for 2018 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2015 average tax delinquency percentage: .000000

9. 2015 delinquency percentage for special assessments: .000000

Date Provided: 6/9/17 Provided by: Carla G. Gage
Jewell County Clerk

AFFIDAVIT OF PUBLICATION
JEWELL COUNTY RECORD

STATE OF KANSAS, JEWELL COUNTY, SS:

James Freeman being first duly sworn, deposes and says: I am office manager of the Jewell County Record, a weekly newspaper published in and of general circulation in Jewell County, Kansas, with a general paid circulation on a weekly basis in Jewell County Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper, formerly known as the Jewell County Post, is published, at least 50 times a year and has been published continuously and uninterruptedly in said county for a period of more than five years prior to the first publication notice; and has been admitted at the post office of Mankato in said county as periodical class.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made on the 3rd day of August, 2017 with subsequent publications being made on the following dates:

Second publication on the _____ day of _____, 20_____.

Third publication on the _____ day of _____, 20_____.

Fourth publication on the _____ day of _____, 20_____.

Fifth publication on the _____ day of _____, 20_____.

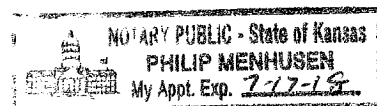
Sixth publication on the _____ day of _____, 20_____.

Signed James Freeman

Subscribed and sworn to before me on the 3rd day of August, 2017

Printer (publication) Fee \$ _____ Total Publication Fees \$ 67.50

Notary Public [Signature]



(occu)

NOTICE OF BUDGET HEARING

The governing body of **CITY OF WEBBER** will meet on August 10, 2017 at 7:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Est Tax Rate is subject to change depending on the final assessed valuation.

Funds	2016		2017		Proposed Budget 2018		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	49,976		104,000		220,481		
Debt Service							
Special Highway							
Totals	49,976	0.000	104,000	0.000	220,481	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	49,976		104,000		220,481		
Total Tax Levied	0		0		xxxxxxxx		
Assessed Valuation	0		138,880		152,016		

Outstanding Indebtedness,

Jan 1

2015

2016

2017

G.O. Bonds

0

0

0

Revenue Bonds

0

0

0

Other

0

0

0

Lease Pur Princ

0

0

0

Total

0

0

0

Ruby Burge,
Clerk

*Tax rates are expressed in mills.